

To: Honorable Public Utilities Board

Submitted by: / S /

Alan Harbottle
Acting AGM - Engineering & Operations

From: Alan Harbottle
Acting AGM - Engineering & Operations

Approved by: / S /

Tim Haines
General Manager

Subject: By Motion, Authorize the Purchase of One Brooks Brothers Three-Reel Trailer for an Amount Not to Exceed \$136,600 and Find the Action Exempt from the California Environmental Quality Act

RECOMMENDATION

By motion, find AMP's action is exempt from the California Environmental Quality Act pursuant to CEQA Guidelines Sections 15061(b)(3) and 15378 for the reasons outlined in the administrative report, and authorize the purchase of one Brooks Brother three-reel trailer for an amount not to exceed \$136,600.

BACKGROUND

Alameda Municipal Power (AMP) utilizes a three-reel trailer for the efficient deployment of conductors to jobsites and to aid in installation and removal. AMP's Reelstrong MRT3-8K 2016 three-reel turret utility trailer is permanently out of service. The three-reel trailer was identified in AMP's Vehicle Replacement Schedule for purchase in fiscal year 2026 (FY).

DISCUSSION

Currently, the installation of long three-phase spans of conductor requires multiple trips to and from the AMP Service Yard to load and unload reels. Staff anticipates significant reconductoring work over the coming years, between plans to address open secondaries, #6 Copper spans, and additional capacity identified in the AMP whole system study. The three-reel trailer can better aid in emergency restoration efforts as it can be loaded with different types of wire, allowing a single truck to arrive on-site with every possible material needed to restore power.

AMP is sourcing from a competitively bid cooperative contract through Sourcewell for a Brooks Brothers 3TRT 242 – 15KE Galvanized Trailer for an amount not to exceed \$136,600 including taxes.

FINANCIAL IMPACT

AMP has sufficient funds in its FY 2026 budget to purchase the three-reel trailer with a budget transfer of the remaining funds from the Cable Puller line item.

Note, the not-to-exceed amount is \$1,000 higher than that listed in the Vehicle Replacement Schedule due to a sales tax calculation error.

ENVIRONMENTAL REVIEW

Alameda Municipal Power finds the purchase of one Brooks Brother three-reel trailer is not a project as defined by CEQA Guidelines Section 15378, which excludes “Continuing administrative or maintenance activities, such as purchases for supplies.” AMP’s action involves the replacement of an out-of-service fleet vehicle. Alameda Municipal Power further finds that it can be seen with certainty that there is no possibility that the activity will result in a direct or reasonably foreseeable indirect change in the environment.

Alameda Municipal Power further finds that its actions are exempt from CEQA, including but not limited to CEQA Guidelines Section 15061(b)(3). More specifically, Alameda Municipal Power finds its actions are subject to the commonsense exemption because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. Alameda Municipal Power’s actions involve the purchase of one Brooks Brother three-reel trailer.

LINK TO STRATEGIC PLAN AND METRICS

Business Resiliency, Strategy 1: AMP will develop an asset management plan to guide efficient capital and maintenance expenditures which improve system operations and resiliency.

EXHIBIT

A. Sourcewell Quote



Quote Number: 1815500
 Opportunity Number: 25154592
 Sourcewell Contract #: 110421-ALT
 Date: 5/21/2025

Quoted for: Alameda Municipal Power (AMP)

Customer Contact: Steve Gee
 Phone: / Email: 661-477-9720 / sgee@alamedamp.com

Quoted by: CJay Smith
 Phone: / Email: 816-244-8394 / cijay.smith@altec.com
 Altec Account Manager: John Widenmann

| REFERENCE ALTEC MODEL | | Sourcewell Price |
|-----------------------|--------------------------------------|------------------|
| WORK-TRAILERS | Trailers Sourced by Altec Work Truck | \$116,849 |

(A.) SOURCEWELL OPTIONS ON CONTRACT (Unit)

| | | |
|---|--|--|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |

(A1.) SOURCEWELL OPTIONS ON CONTRACT (General)

| | | |
|----------------------------------|--|-----------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |
| SOURCEWELL OPTIONS TOTAL: | | \$116,849 |

(B.) OPEN MARKET ITEMS (Customer Requested)

| | | | |
|-----------------------------------|----------------------|--------------------------------------------|-----|
| 1 | UNIT | Brooks Brothers 3TRT 242 - 15KE Galvanized | \$0 |
| 2 | UNIT & HYDRAULIC ACC | | \$0 |
| 3 | BODY | | \$0 |
| 4 | BODY & CHASSIS ACC | | \$0 |
| 5 | ELECTRICAL | | \$0 |
| 6 | FINISHING | | \$0 |
| 7 | CHASSIS | | \$0 |
| 8 | OTHER | | \$0 |
| OPEN MARKET OPTIONS TOTAL: | | | \$0 |

SUB-TOTAL FOR UNIT/BODY/CHASSIS: \$116,849.00
Delivery \$7,000.00
FET: \$14,021.88

TOTAL FOR UNIT/BODY/CHASSIS: \$137,870.88

(C.) ADDITIONAL ITEMS (items are not included in total above)

| | | |
|---|--|--|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |

Pricing valid for 45 days