

AGENDA ITEM NO.: 4.H.2
MEETING DATE: 07/19/2021
ADMINISTRATIVE REPORT NO.: 2022-78

	208Y/120 VOLT						
	XFMR PAD MT (L) 2500 KVA 3PH 480Y/277 VOLT	1	\$38,909.00				
DP3398	XFMR POLE MT 25 KVA 1PH 120/240V	6	\$1,079.00	\$17,568.78	\$17,728.86	\$160.08	Feb 2021
	XFMR POLE MT 37.5 KVA 1PH 120/240V	7	\$1,362.00				
DP3422	XFMR PAD MT (L) 300 KVA 3PH 208Y/120 VOLT	4	\$12,070.00	\$181,899.65	\$183,557.05	\$1,657.40	Apr 2021
	XFMR PAD MT (L) 1500 KVA 3PH 480Y/277 VOLT	4	\$29,365.00				
DP3423	XFMR PAD MT (L) 150 KVA 3PH 208Y/120 VOLT	1	\$7,924.27	\$31,976.17	\$32,267.52	\$291.35	Apr 2021
	XFMR PAD MT (L) 75 KVA 3PH 480Y/277 VOLT	1	\$6,968.55				
	XFMR PAD MT (L) 500 KVA 3PH 480Y/277 VOLT	1	\$14,242.64				
21-405	Diesel Generator replacement	1	\$26,717.73	\$33,622.66	\$29,589.89	\$267.18	May 2021
DP3455	METER, L+G AX- SD FORM 12S(25S) 120V CL200 w/ COMM FOR RES.	864	\$220.00	\$208,612.80	\$210,513.60	\$1,900.80	Jun 2021
Grand Total						\$4,959.86	

AMP staff recommends approving additional sales tax, because these materials are still required for projects.

FINANCIAL IMPACT

There is sufficient budget in the FY 2022 budget.

LINKS TO STRATEGIC PLAN AND METRICS

None

EXHIBITS

None